

# Community Services

## Group Description

Departments in the Community Services group include the Library and Park & Recreation departments.

## Mission

*To provide superior customer service and enrichment through libraries, parks, and recreational programs*

Budget Department	Positions	Personnel Expenses	Non - Personnel Expenses	Total Expenses
Library	358.90	25,187,307	8,883,712	34,071,019
Park & Recreation	853.56	55,508,829	54,633,221	110,142,050
<b>Total</b>	<b>1,212.46</b>	<b>80,696,136</b>	<b>63,516,933</b>	<b>144,213,069</b>